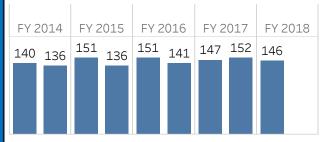


DC Department of Corrections Facts and Figures September 2018

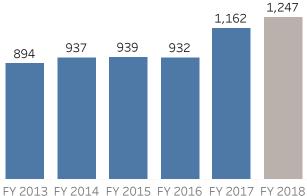


DC Department of Corrections Operating Budget and Net Expenditure

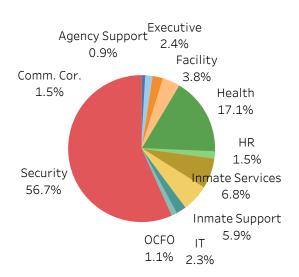


The Department of Corrections provides housing, security, and inmate services at the DOC facilities for some inmates under Federal jurisdiction and is reimbursed for such services. FY 2018 data reflects revised budget and esti...

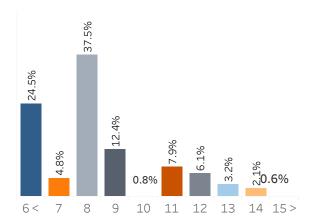
Department of Corrections Full Time Employees



FY 2018 Budget by Service



FY 2018 FTE Distribution by Grade

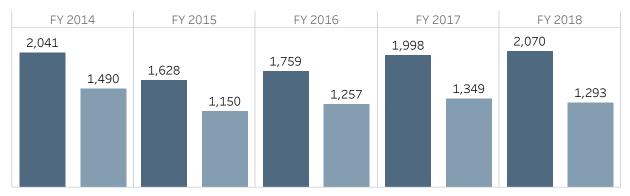




District of Columbia Department of Corrections

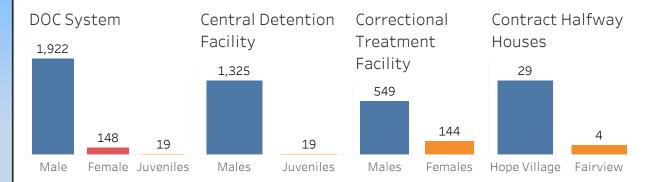
Average Daily Population by Fiscal Year





The Department of Corrections facilities include the Correctional Treatment Facility and the Central Detention Facility. DOC also contracts out for a limited number of Half Way House bed spaces in the Comm..

Average Daily Population FY 2018 by Sex and Facility



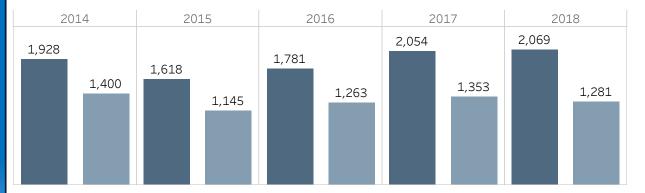
Juveniles are physically housed at the CTF but counted at the CDF $\,$



Average Daily Population by Calendar Year

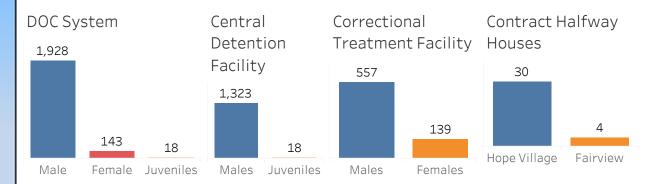
■ DC Department of Corrections

■ Central Detention Facility



The Department of Corrections facilities include the Correctional Treatment Facility and the Central Detention Facility. DOC also contracts out for a limited number of Half Way House bed spaces in the Community.

Average Daily Population CY 2018 by Sex and Facility



Juveniles are physically housed at the CTF but counted at the CDF $\,$



Releases

DOC Intakes and Releases

Fiscal Year Intakes and Releases

| FY2014 | | FY2015 | | FY2016 | | FY2017 | | FY2018 | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 11,245 | 11,577 | 10,114 | 10,414 | 11,277 | 11,020 | 11,974 | 11,852 | 11,516 | 11,584 |
| | | | | | | | | | |

FY 2018 Releases by Length of Stay

| 1 wk or less | 1 wk to 1 mo | 1 to 3 mo | 3 to 6 mo | 6 to 9 mo | 9 to 12 mo | more than 1 yr |
|--------------|---------------|---------------|----------------|---------------|---------------|----------------|
| 37.6% 🛊 | 19.5% | 1 9.0% | † 12.6% | † 5.2% | † 2.6% | † 3.6% |
| 42.7% 🕴 | 2 8.0% | 1 5.9% | † 9.6% | 1 .7% | 1.3% | • 0.8% |

The overall Average LOS for all released inmates was 72.2 days.

Men: The average LOS was 77.1 days and the median LOS was 21.6 days; 57.1% of men released stayed fewer than 31 days. Women: The average LOS was 41.9 days and the median LOS was 13.5 days; 70.1% of women released stayed fewer than 31 days.

Calendar Year Intakes and Releases

| 2014 | | 2015 | | 2016 | | 2017 | | 2018 | |
|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|
| 10,603 | 11,007 | 10,521 | 10,104 | 11,560 | 11,000 | 11,953 | 11,827 | 8,768 | 8,772 |
| | | | | | | | | | |

CY 2018 Releases by Length of Stay

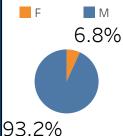
| 1 wk or less | 1 wk to 1 mo | 1 to 3 mo | 3 to 6 mo | 6 to 9 mo | 9 to 12 mo | more than 1 yr |
|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 42.3% 🕴 | 27.9% 🕴 | 1 7.3% | † 8.3% | 1 .9% | 1.5% | • 0.9% |
| 38.1% 🛊 | 1 8.5% | 1 8.8% | 1 3.1% | † 5.0% | 1 2.9% | 1 3.7% |

The overall Average LOS for all released Inmates was 72.8 days.

Men: The average LOS was 77.7 days and the median LOS was 21 days; 56.6% of men released stayed fewer than 31 days. Women: The average LOS was 41.5 days and the median LOS was 13.5 days; 70.2% of women released stayed fewer than 31 days.







| Inmate Population by Race | | The category Other includes Native |
|---------------------------|-----|--|
| African American | 88% | Americans and |
| Hispanic | 5% | those who have |
| Other | 4% | declared their race |
| White | 3% | as Other or not |
| Asian | 0% | declared a race. |

Blacks are overrepresented compared to the DC population which is 47.7% Black. Whites, Hispanics, and Asians are under-represented compared to the ...

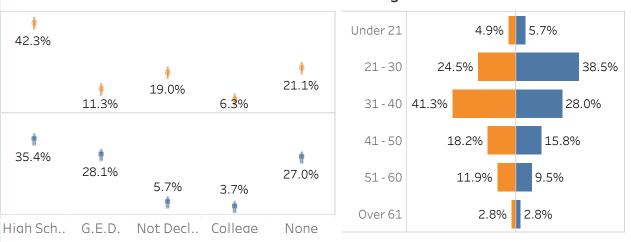
Religious Affiliation of Intakes FY 2018

| 42.6% | 27.1% | 2.2% | 9.0% | 2.3% | 16.8% |
|------------------|--------|----------------|------------------|-------------------|-----------------|
| Christian Faiths | Muslim | Atheist\Denies | Other Major Reli | Other Faiths\Beli | Did Not Declare |

All data is self reported by intakes to DOC custody between October 1, 2017 and September 30,2018. The category Other Major Religions includes other faiths such as Jewish, Buddhist, Hindu and Rastafarian which occur infrequently among intakes.

Self Declared Education Levels for Inmates

Age Distribution of Inmates



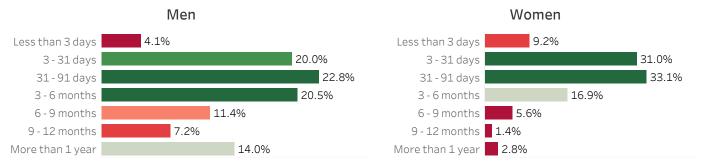
63.5% of men and 53.6% of women in custody report having at least a High School Diploma or a GED. All data is self reported ..





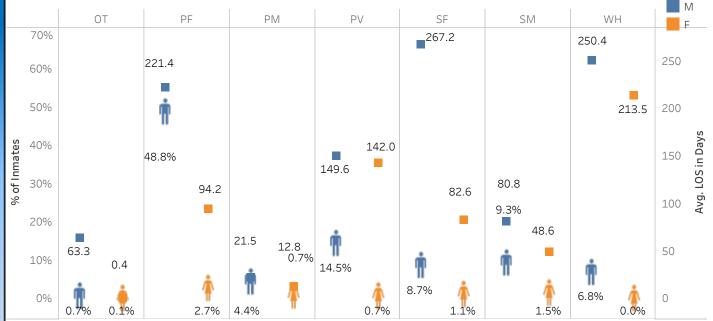
District of Columbia Department of Corrections

Length of Stay Distribution for Inmates in Custody



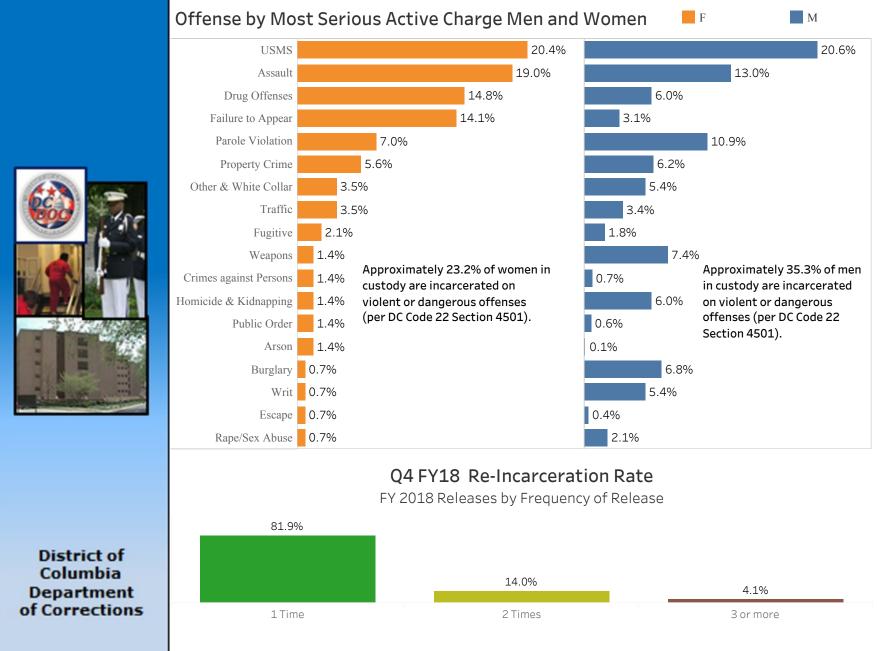
The median LOS for men in custody is 102.8 days and for women in custody is 43.4 days.

Percent of Inmates in Custody by Legal Status and Average Length of Stay in Days



Average LOS for all men in custody is 192.1 days and the overall Average LOS for all women in custody is 78 day.

- •Other indicates other charges.
- Pretrial Felon (PF) means at least one unresolved legal matter exists and indicates the most serious offense requiring detention is a felony.
- Pretrial Misdemeanant (PM) means at least one unresolved legal matter exists and indicates that the individual has no felony offenses.
- •Parole Violator (PV) indicates an individual who has violated conditions of parole, probation or release.
- Sentenced Felon (SF) indicates the inmate is serving at least one sentence and indicates the most serious offense requiring detention is a felony.
- Sentenced Misdemeanant (SM) indicates the inmate is serving at least one sentence and indicates that the inmate has no felony offenses.
- Writ/Hold (WH) individuals may have other charges (typically in transit, fugitive) requiring legal resolution. Only 4% of all inmates are detained solely on a writ.



The FY 2018 one year re-incarceration rate was 18.1% for all inmates. Non-federal inmates who are re-incarcerated have a significantly higher incidence of mental illness, but are similar to federal offenders who are re-incarcerated in most other attributes.