

DC Department of Corrections Facts and Figures

June 2013

DC Department of Corrections Operating Budget and Net Expenditure



■Budget ■Expenditure ¹⁵⁸ *158* 160 153 151 155 152 152 150 145 145 145 140 134134 135 132 ¹³³ 130 125 120 115 FY 2012 FY 2007 FY 2008 FY 2009 FY 2010 FY 2011

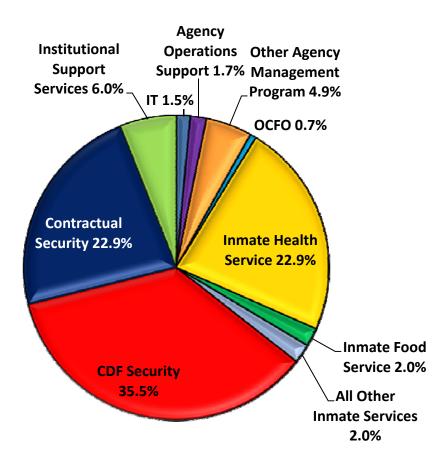
The Department of Corrections provides housing, security, and inmate services at the DOC facilities for some inmates under Federal jurisdiction and is reimbursed for such services.

District of Columbia Department of Corrections FY 2012 data reflects revised budget and estimated expenditures. Budget information and narratives can be accessed at: http://cfo.dc.gov

October 2012



FY 2013 Budget by Service

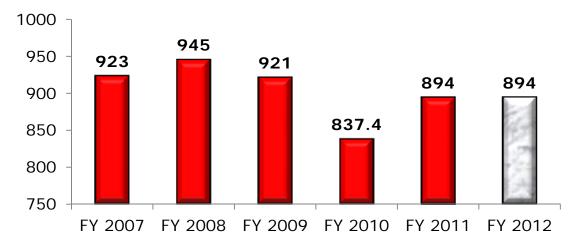


Budget by service is estimated; the chart will be updated when actual allotment by service is available.

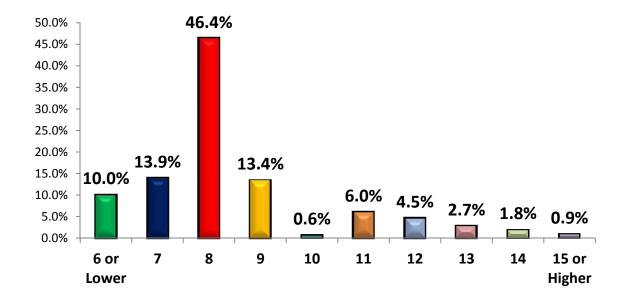
October 2012



Department Of Corrections Full Time Employees

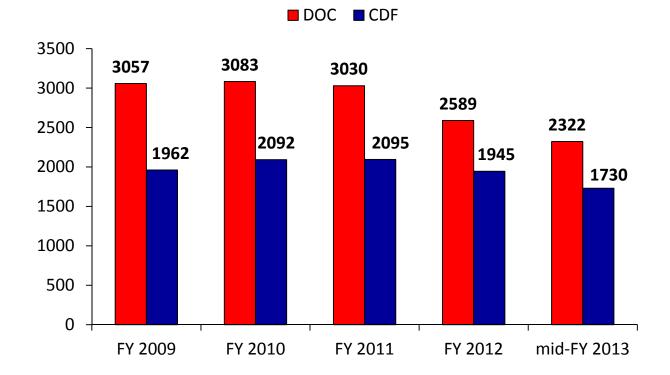


FY 2013 FTE Distribution by Grade



January 2013

Average Daily Population by Fiscal Year DC Department of Corrections (DOC) Total and Central Detention Facility (CDF)



District of Columbia Department of Corrections The Department of Corrections facilities include the Correctional Treatment Facility and Contract Halfway Houses in addition to the Central Detention Facility. The DOC ADP is the total inmate population at all facilities.

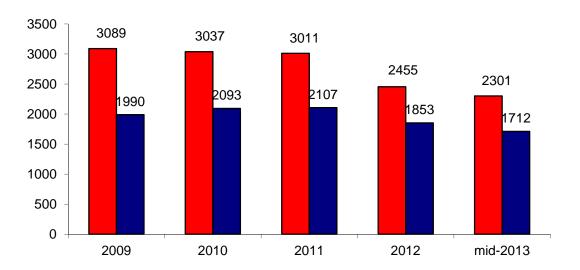
April 2013



Average Daily Population by Calendar Year

DC Department of Corrections (DOC) Total and Central Detention Facility (CDF)

■DOC ■CDF



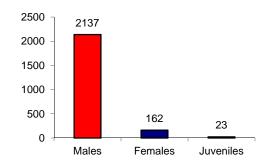
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District of Columbia Department of Corrections

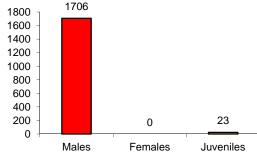


Average Daily Population mid-FY 2013 by Sex and Facility

DOC System

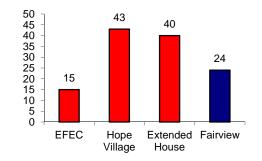


Central Detention Facility

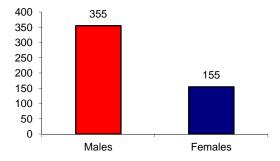


Juveniles are physically housed at the CTF but counted at the CDF.

Contract Halfway Houses



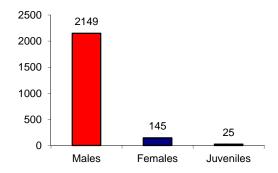
Correctional Treatment Facility



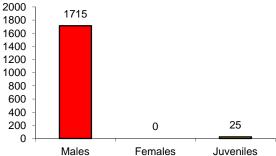
April 2013

Average Daily Population mid-2013 by Sex and Facility

DOC System

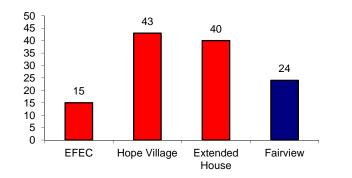


Central Detention Facility

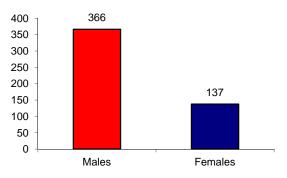


Juveniles are physically housed at the CTF but counted at the CDF.

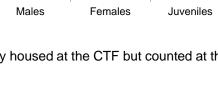
Contract Halfway Houses



Correctional Treatment Facility



District of Columbia Department of Corrections



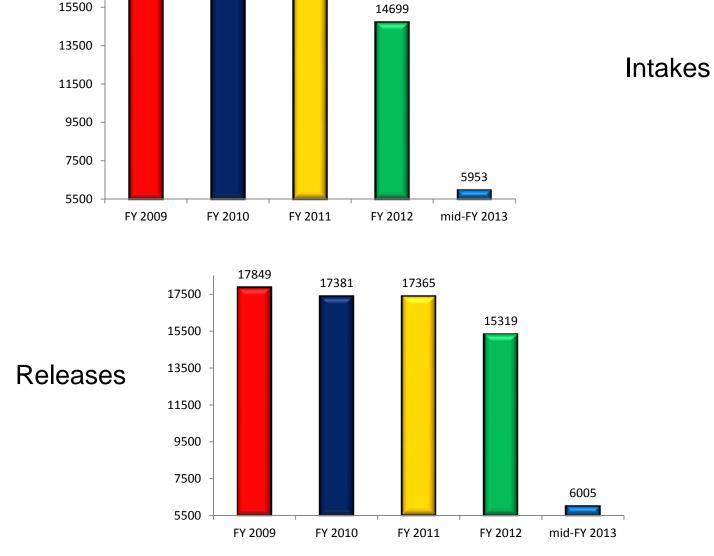


District of

Columbia

Department

of Corrections



Intakes and Releases by Fiscal Year

17398

<u>17925</u>

17500

17395

April 2013



Intakes and Releases by Calendar Year Intakes 1350 1300 1250 1200 1150 Annual Intakes mid-2013 Releases AverageMonthly Releases **Annual Releases** mid-2013

District of Columbia Department of Corrections

July 2013





70.0%

60.0%

50.0%

40.0%

30.0%

20.0%

10.0%

0.0%

7.0%

9.8%

9.4%

6.8%

10.0%

No Match

Ward 8

Ward 7

Ward 6

Ward 5

Ward 4

Ward 2

Ward 1

0.0%

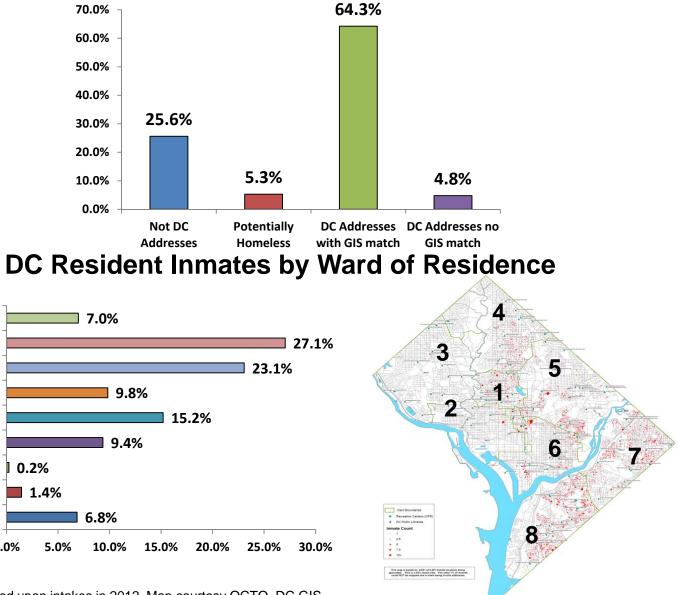
Ward 3

0.2%

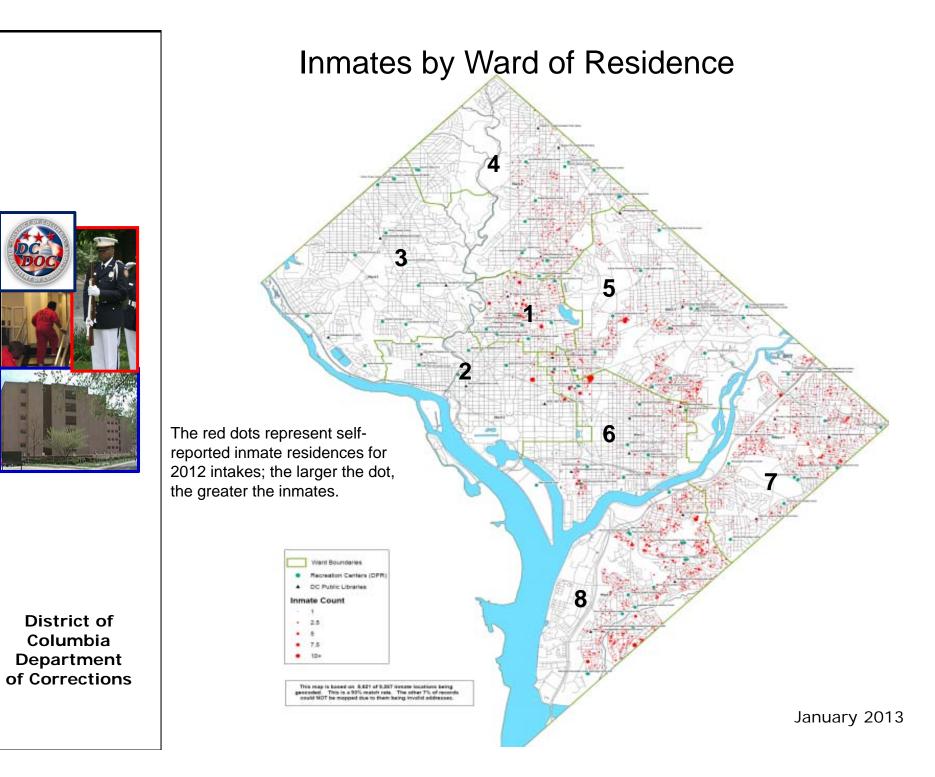
1.4%

5.0%

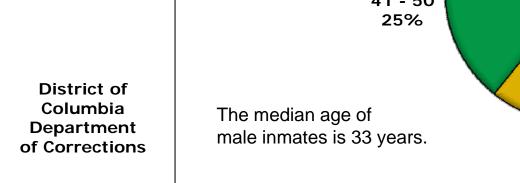
Inmates by Residence

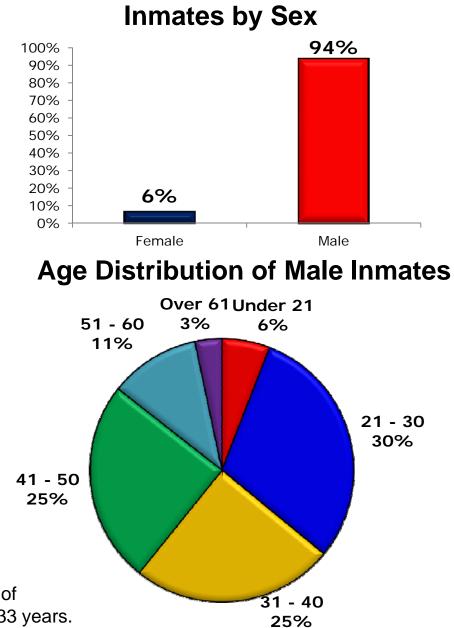


January 2013

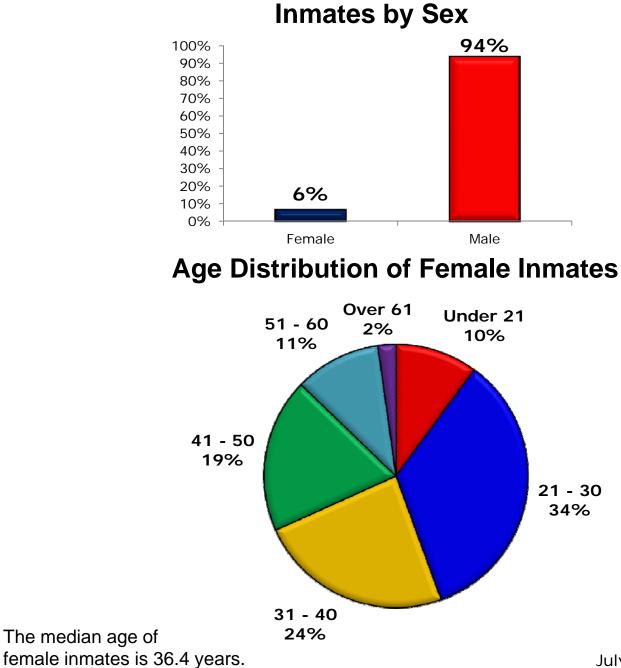






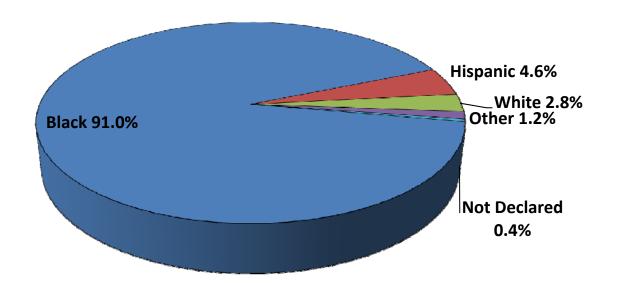








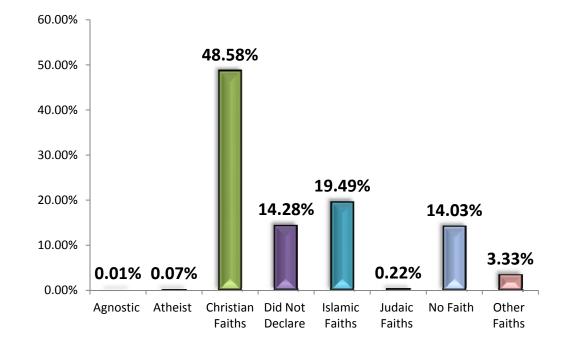
Inmate Population by Race



The category "Other" includes Native Americans, Asians, those who have declared their race as Other. Blacks are overrepresented compared to the DC population which is 55% Black. Whites, Hispanics, and Asians are underrepresented compared to the DC population which is 36% White, 8.5% Hispanic, and 3% Asian. DC Population Data from www.census.gov.



Religious Affiliation of Intakes FY 2012



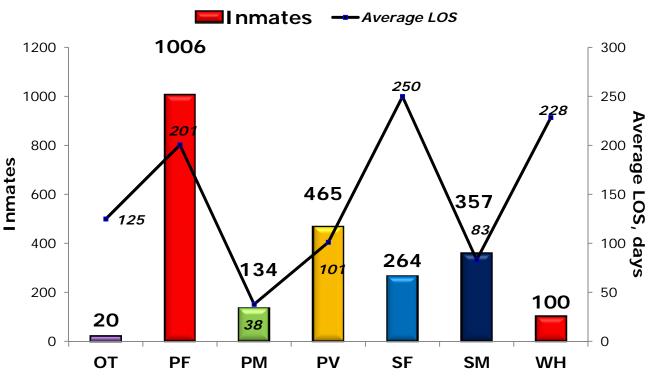
District of Columbia Department of Corrections All data is self reported by intakes to DOC custody between October 1, 2010 and March 31, 2011. The category "Other" includes other faiths such as Hindu and Buddhist which occur infrequently among intakes.

October 2012

Percent of Male Inmates in Custody by Legal Status and Average Length of Stay in Days



District of Columbia Department of Corrections



Overall Average LOS for all Male Inmates = 160 days

•**Pretrial** means at least one unresolved legal matter exists and no sentences are being served. •**Sentenced** indicates the inmate is serving at least one sentence.

•Felon indicates the most serious offense requiring detention is a felony.

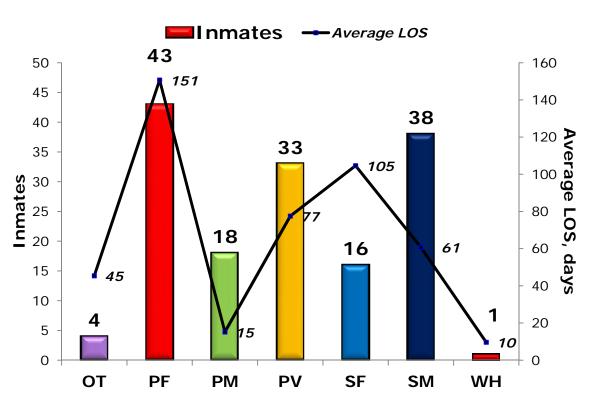
•Misdemeanant indicates that the individual has no felony offenses requiring detention.

•Writ/Hold individuals may have other charges (typically in transit, fugitive) requiring legal resolution. Only 3% of all inmates are detained solely on a writ.

Percent of Female Inmates in Custody by Legal Status and Average Length of Stay in Days



District of Columbia Department of Corrections

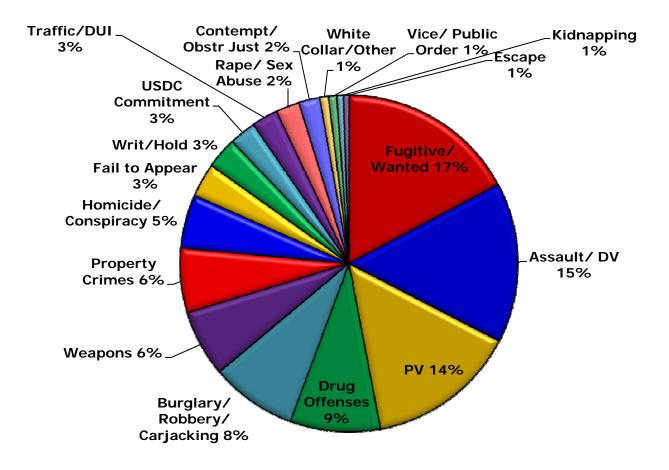


Overall Average LOS for all Female Inmates = 88 days

Pretrial means at least one unresolved legal matter exists and no sentences are being served.
Sentenced indicates the inmate is serving at least one sentence.
Felon indicates the most serious offense requiring detention is a felony.
Misdemeanant indicates that the individual has no felony offenses requiring detention.
Writ/Hold individuals may have other charges (typically in transit, fugitive) requiring legal resolution. Only 3% of all inmates are detained solely on a writ.



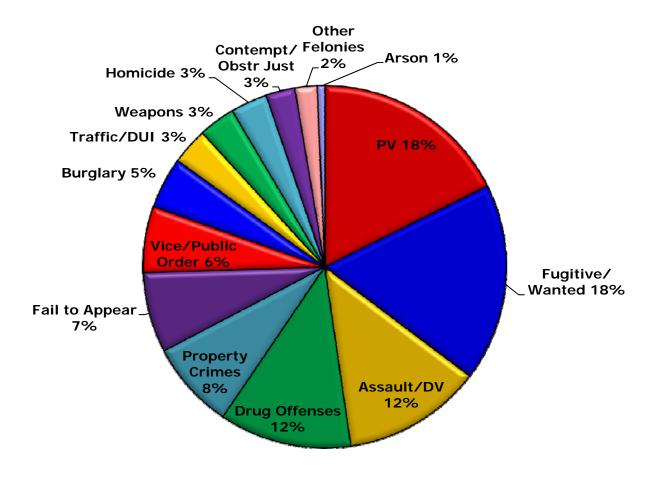
Offenses by Most Serious Active Charge Male Inmates



Approximately 30.6% of male inmates are incarcerated on violent or dangerous offenses (per DC Code 22 Section 4501).

Offenses by Most Serious Active Charge for Females





District of Columbia Department of Corrections Approximately 21.5 % of female inmates are incarcerated on violent or dangerous offenses (per DC Code 22 Section 4501)

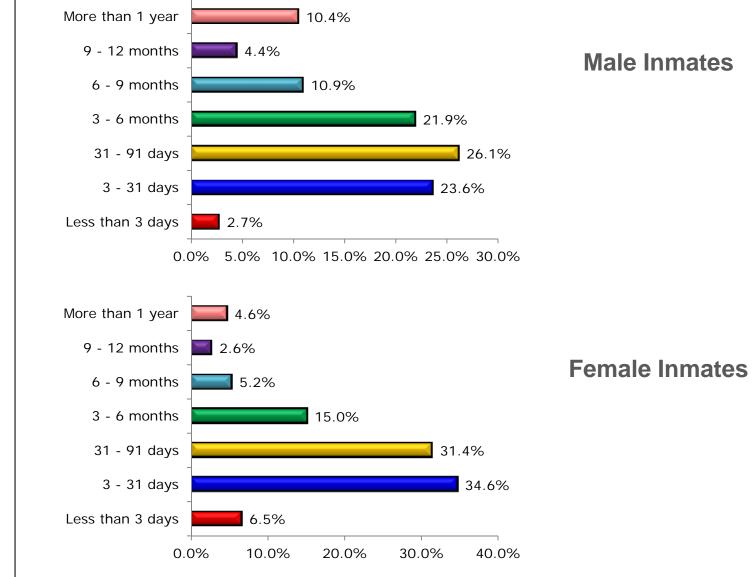


District of

Columbia

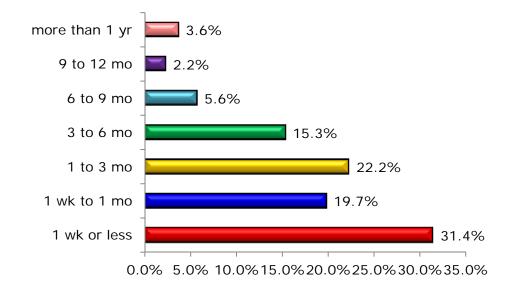
Department of Corrections

Length of Stay Distribution for Inmates in Custody





Mid-2013 Male Releases by Length of Stay

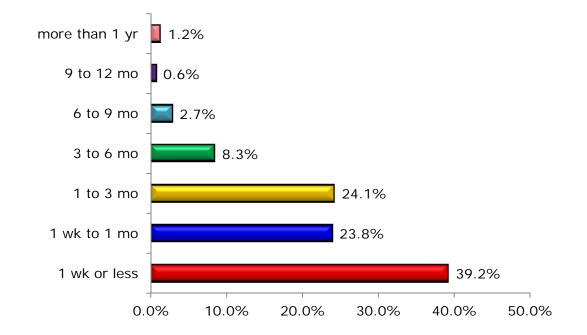


The median length of stay for released male inmates at mid-2013 was 28 days; 51.1 % of males released stayed fewer than 31 days.

The release profile for the population as a whole is nearly identical to that for male inmates. The median length of stay for all released inmates at mid-2013 was 28 days.



Mid-2013 Female Releases by Length of Stay

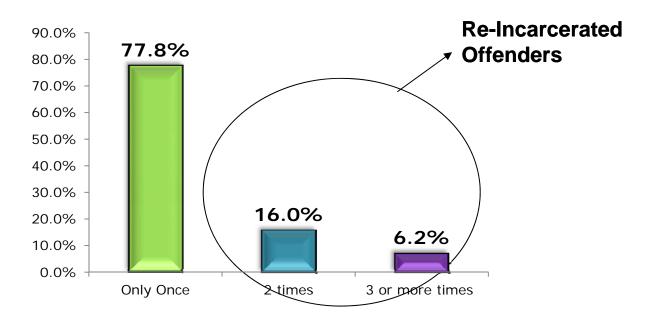


District of Columbia Department of Corrections The median length of stay for released female inmates at mid-2013 was 18 days; 63% of female inmates released stayed fewer than 31 days.



1 Year Re-Incarceration Rate





The FY 2012 one year re-incarceration rate was 22.2% for all inmates, this is 5.2% higher than the one year re-incarceration rate in FY 2010 and similar to that in FY 2011. Non-federal inmates who are re-incarcerated have a significantly higher incidence of mental illness, but are similar to federal offenders who are re-incarcerated in most other attributes. Increase in property crimes and reduced levels of social services may have contributed to the increase in re-incarceration rate.

October 2012